

**ORDINANCE NO. 1, SERIES 2025**

**ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL  
YEAR ENDING JUNE 30, 2026**

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF  
UPTON, WESTON COUNTY, WYOMING**

Section 1. That the following sums of money are anticipated for the Town of Upton, Weston County, Wyoming for the fiscal year beginning July 1, 2025 and ending June 30, 2026, to-wit:

**GENERAL FUND REVENUES**

Weston County Taxes	\$ 99,856.00
Sales and Use Taxes	\$ 244,250.00
Sale and Use Taxes (1 cent option)	\$ 203,000.00
VIN Inspections	\$ 1,100.00
License & Permits	\$ 25,835.00
Intergovernmental Revenue	\$ 197,604.00
Charges for Services	\$ 4,300.00
Fines & Forfeitures	\$ 2,700.00
Cemetery Revenues	\$ 1,000.00
Miscellaneous Revenue	\$ 212,740.00
Interest Earned	\$ 18,500.00
Total General Fund Revenues	\$ 1,010,885.00

**ENTERPRISE FUND REVENUES**

Water Fees & Services	\$ 4,187,307.00
Sewer Fees & Services	\$ 3,022,721.00
Garbage Fees & Services	\$ 556,343.00
Total Enterprise Fund Revenues	\$ 7,766,371.00

**TOTAL REVENUES** \$ 8,777,256.00

(Total Revenues amount includes approximately \$196,828.00 from General Fund Reserves/Cash On Hand, approximately \$359,787.00 from Water Fund Reserves; approximately \$202,516.00 from Sewer Fund Reserves; approximately \$67,622.00 from Sanitation/Landfill Reserves, and approximately \$6,112,272.00 in grant and loan funds for infrastructure projects.)

Section 2: That the following sums of money are hereby appropriated to defray the expenses of the Town of Upton, Weston County, Wyoming for the fiscal year beginning July 1, 2025 and ending June 30, 2026, to-wit:

**GENERAL FUND EXPENDITURES**

General Government	\$ 127,356.00
Municipal Court	\$ 15,311.00
Police Department	\$ 337,048.00
Fire Department	\$ 88,757.00
Streets	\$ 168,612.00
Airport	\$ 1,539.00
Cemetery	\$ 28,239.00
Upton Senior Center Expenses	\$ 45,912.00
Upton Senior Housing Expenses	\$ 8,503.00
Golf Course	\$ 64,173.00
Gun Club	\$ 1,531.00
Parks & Recreation	\$ 55,943.00
Upton Community Center Expenses	\$ 67,961.00
Total General Fund Expenditures	\$ 1,010,885.00

**ENTERPRISE FUND EXPENDITURES**

Water Fund	\$ 4,187,307.00
Sewer Fund	\$ 3,022,721.00
Garbage Fund	\$ 556,343.00
Total Enterprise Fund Expenditures	\$ 7,766,371.00

**TOTAL EXPENDITURES** \$ 8,777,256.00

Section 3. That it is anticipated that an eight (8) mill levy for property taxes will be required for operation of the general fund of the Town of Upton, Weston County, Wyoming, and so a copy of this Ordinance should be forwarded to the Board of County Commissioners of Weston County, Wyoming by the Town Clerk requesting that an eight (8) mill be levied upon property in the Town for the Town purposes.

First Reading: April 8, 2025

Second Reading: May 13, 2025

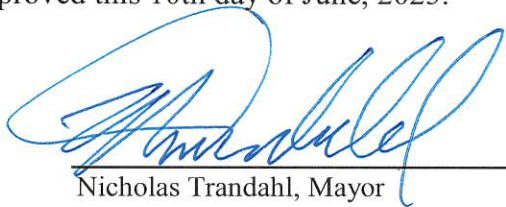
Third Reading Passed, Adopted and Approved this 10th day of June, 2025.

(SEAL)

ATTEST:

  
Kelley Millar, Clerk/Treasurer

Publish: June 19, 2025

  
Nicholas Trandahl, Mayor